

# ENROLLMENT AND TRENDS

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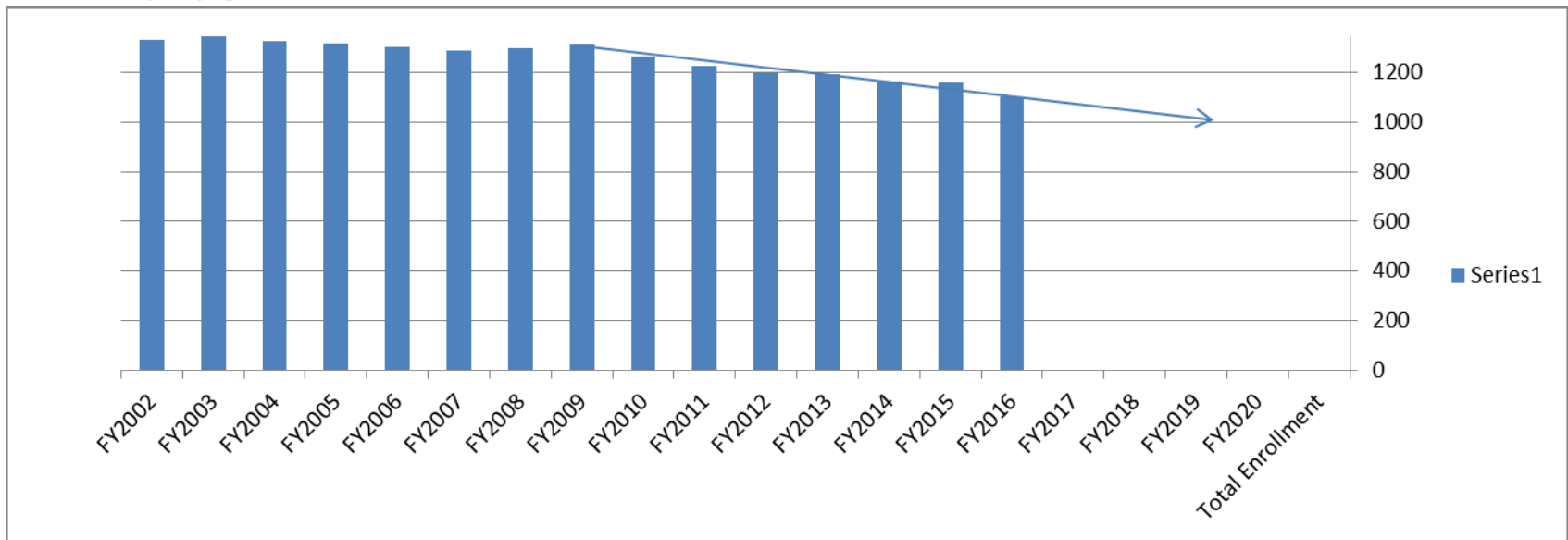
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# 2015-2016 Enrollment

- PK/ECE – 23
  - 1 – 80
  - 3 – 82
  - 5 – 75
  - 7 – 96
  - 9 – 106
  - 11 – 80
  - Total enrollment – 1,100
  - 6 classes with enrollment of 80 or less
  - 9 classes with enrollment of less than 90
- |         |
|---------|
| K – 58  |
| 2 – 65  |
| 4 – 93  |
| 6 – 79  |
| 8 – 92  |
| 10 – 85 |
| 12 – 86 |

# Trend line

- Trend line based on past 8 years shows that enrollment could be at 1,000 by 2020
- Enrollment in fall of 2009 was 1,192. Change in 8 years is 8.4%
- Enrollment in fall of 2006 was 1,305. Change in 11 years is 18.6%



# Future trends

- Always hard to predict, and predictions are rarely ever 100% correct
- However, there are no indicators to note a reversal in student enrollment trends, and many indicators that show a probable continued decrease in enrollment
- Must plan for future based on the probable continued decrease in enrollment